

EAST SIDE UNION HIGH SCHOOL DISTRICT

Budget Advisory Committee

AGENDA

Monday, February 29, 2016

4:00 – 6:00 p.m.

District Office Board Room

1. Welcome and Opening Remarks	Chris D. Funk, Superintendent	10 minutes
2. Highlights of the Governor's 2016-17 Budget	Director of Finance, Poon	15 minutes
3. 2015-16 Second Interim Budget Highlights	Associate Superintendent, Battle	20 minutes
4. 2016-17 Budget Planning Considerations	Associate Superintendent, Battle	25 minutes
5. Proposition 30 Implications	Associate Superintendent, Battle	20 minutes
6. Highlights and Feedback from the Local Control Accountability (LCAP) Forums	Assistant Superintendent, Van der Zee	20 minutes
7. Questions/Comments/Recommendations	All	10 minutes

Schedule of Remaining BAC Meetings:
(4:00 – 6:00 p.m. in the District Office Board Room)
Tentative: Tuesday, May 12, 2016

Purpose:

The Budget Advisory Committee is a standing committee with representatives from all stakeholders in the District. Its purpose is to review the District's Budget, share the information with constituent groups and generate recommendations for superintendent's consideration in the Budget development process. Members will be asked to serve in rotation for a one to two year cycle. Responsibilities will include attendance at meetings and sharing of information with their representative group and to represent the interests of all programs and services for the District as a whole. The Budget is fluid and therefore under constant "revision" as revenues and expenditures are clarified. The Budget Advisory Committee is a vehicle to disseminate information to as many parents, students, staff and community members as possible. The Committee is advisory in nature and will not have decision-making responsibilities

Ground Rules – Expectations:

1. Start and end on time
2. One person talks at a time (no side conversations)
3. Address issues, not people (individuals)
4. Confidentiality of discussions
5. Stay on task at hand, keep to items on the "floor" at time of discussion
6. No implied agreements
7. Represent needs of entire District (Not a specific site or program)
8. Recommendations are advisory

Contact Person for any requested agenda items, additions/deletions/changes to roster, etc.: Cenovia P. Romero, (408) 347-5051; or romerocp@esuhsd.org